ESTADOS FINANCIEROS ARMONIZADOS

AGOSTO 2026

YANGA

GOBIERNO QUE RESUELVE

2026 - 2029

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS.

(CLASIFICACIÓN ADMINISTRATIVA)

SIGMAVER

Yanga

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de agosto de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
PRESIDENCIA MUNICIPAL	$1,356,847.16	$72,732.81	$1,429,579.97	$707,101.85	$707,101.85	$722,478.12
SEGURIDAD PUBLICA	$335,665.68	$73,549.58	$409,215.26	$18,652.00	$18,652.00	$390,563.26
PROTECCION CIVIL	$415,494.53	$37,540.80	$453,035.33	$36,955.80	$36,955.80	$416,079.53
SINDICATURA	$1,149,773.47	$-1,222.79	$1,148,550.68	$559,370.28	$559,370.28	$589,180.40
REGIDURIA	$799,070.91	$-156.36	$798,914.55	$372,842.64	$372,842.64	$426,071.91
SECRETARIA	$707,849.39	$34,067.05	$741,916.44	$420,288.98	$420,288.98	$321,627.46
TRANSPARENCIA	$166,037.63	$-4,791.00	$161,246.63	$84,557.46	$84,557.46	$76,689.17
COMITE MUNICIPAL DEL DEPORTE	$389,224.50	$99,293.24	$488,517.74	$326,078.95	$326,078.95	$162,438.79
EDUCACION Y CULTURA	$350,248.50	$107,258.79	$457,507.29	$264,094.34	$264,094.34	$193,412.95
TURISMO	$200,099.75	$3,327,377.89	$3,527,477.64	$3,395,033.20	$3,395,033.20	$132,444.44
MEDIO AMBIENTE Y BIENESTAR ANIMAL	$209,707.22	$17,129.36	$226,836.58	$128,392.83	$128,392.83	$98,443.75
COMUNICACION SOCIAL	$438,069.32	$210,054.31	$648,123.63	$423,891.79	$423,891.79	$224,231.84
INFORMATICA Y SISTEMAS	$181,755.62	$45,347.34	$227,102.96	$146,836.32	$146,836.32	$80,266.64
INSTITUTO NACIONAL DE LAS MUJERES	$216,482.75	$12,409.89	$228,892.64	$132,972.86	$132,972.86	$95,919.78
SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	$2,091,010.35	$585,013.10	$2,676,023.45	$1,688,668.38	$1,688,668.38	$987,355.07
ORGANOS AUXILIARES	$2,418,253.11	$-71,865.00	$2,346,388.11	$1,151,241.36	$1,151,241.36	$1,195,146.75
TESORERIA	$56,705,846.75	$-40,044,774.79	$16,661,071.96	$6,658,762.72	$6,658,762.72	$10,002,309.24
OFICIALIA MAYOR	$1,539,732.89	$-28,199.09	$1,511,533.80	$813,021.20	$813,021.20	$698,512.60
RECURSOS HUMANOS	$767,709.78	$-16,165.01	$751,544.77	$307,282.27	$307,282.27	$444,262.50
ORGANO DE CONTROL INTERNO	$369,068.14	$156,358.07	$525,426.21	$364,727.27	$364,727.27	$160,698.94
CATASTRO	$644,167.10	$26,680.29	$670,847.39	$382,759.12	$382,759.12	$288,088.27
JURIDICO	$292,074.86	$39,685.01	$331,759.87	$191,648.99	$191,648.99	$140,110.88
OBRAS PUBLICAS	$1,605,425.81	$35,966,585.01	$37,572,010.82	$11,288,932.03	$11,288,932.03	$26,283,078.79
REGISTRO CIVIL	$1,003,551.20	$10,303.28	$1,013,854.48	$570,052.01	$570,052.01	$443,802.47
SERVICIOS MUNICIPALES	$3,293,451.92	$302,253.10	$3,595,705.02	$1,984,705.34	$1,984,705.34	$1,610,999.68
DESARROLLO ECONOMICO	$297,300.19	$1,501,661.73	$1,798,961.92	$1,662,720.24	$1,662,720.24	$136,241.68
Total del Gasto	**$77,943,918.53**	**$2,458,126.61**	**$80,402,045.14**	**$34,081,590.23**	**$34,081,590.23**	**$46,320,454.91**

SIGMAVER

Yanga

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de agosto de 2026

PRESIDENCIA
GOBIERNO MUNICIPAL
YANGA
2026-2029

LIC. RAFAEL AGUILAR MARTINEZ
PRESIDENTE MUNICIPAL

SINDICATURA
GOBIERNO MUNICIPAL YANGA
2026-2029

C. LUCIA SANCHEZ HUERTA
SINDICA MUNICIPAL

REGIDURÍA
GOBIERNO MUNICIPAL YANGA
2026-2029

ING. GLORIA MORALES FLORES
REGIDORA UNICA

TESORERIA
GOBIERNO MUNICIPAL YANGA
2026-2029

LIC. DIANA YARELI GONZALEZ FUENTES
TESORERA MUNICIPAL